

**The Fountains Condo.Three Association**  
**Approved Budget for the Year**  
**January 1, 2025 to December 31, 2025**

**INCOME: BUDGET WITH 20% RESERVE**

Monthly Assessment	349,982.82	29,165.24
Income Laundry Commision	-10,800.00	(900.00)
Income After Laundry Commision	339,182.82	28,265.24
RESERVE - 20 %	67,836.57	5,653.05
<b>TOTAL INCOME</b>	<b>407,019.39</b>	<b>33,918.28</b>

**EXPENSES:**

Postage, Printing & Supplies	500.00	41.67
Bank Supplies	300.00	25.00
Management Service Fee	18,000.00	1,500.00
Building Maint. & Repair	10,000.00	833.33
Maint. & Repair Supplies	3,000.00	250.00
Janitorial Maint.Services	24,000.00	2,000.00
Plumbing Repair	10,000.00	833.33
Elevator Maint.Service	3,840.00	320.00
Elevator Phone Monitoring	1,406.52	117.21
Elevator Repair	3,000.00	250.00
Fire Alarm Maint. Service	834.60	69.55
Alarm Service Repair	1,000.00	83.33
Electric Repair	1,000.00	83.33
Fire Pump Repair	1,400.00	116.67
Pest Control Service	2,640.00	220.00
Cameras System	5,500.00	458.33
Intercom System Maintenance	1,000.00	83.33
Property, GL, Crime, D&O	143,000.00	11,916.67
Insurance-Finance Charge	6,630.00	552.50
Elevators-Inspection	980.00	81.67
Elevators - Certificate	150.00	12.50
Fire Rescue Permit	350.00	29.17
Sprinklers - Inspection	1,490.00	124.17
Fire Alarm Inspection	210.00	17.50
Fire Equipment Inspection	896.45	74.70
Fee to Division	348.00	29.00
Annual Corp. Registration	61.25	5.10
Annual Fire Pump Inspection	120.00	10.00
Registration Community Ass.	286.00	23.83
Website Condo Association	3,000.00	250.00
Legal Fee	9,000.00	750.00
Accounting Services	1,325.00	110.42
Water & Sewer Service	48,000.00	4,000.00
Electricity Service	18,000.00	1,500.00
Waste Service	25,500.00	2,125.00
Telephone - Elevators	3,215.00	267.92

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EXPENSES	349,982.82	29,165.24
Laundry Income COMMISSION	-10,800.00	(900.00)
Expenses After Laundry Commision	339,182.82	28,265.24
RESERVE - 20 %	67,836.57	5,653.05
TOTAL EXPENSES	407,019.39	33,918.29